



# Odessa Community Police Facilities Focus Group

Meetings will be open to the public and communicated through multiple media outlets.

Group should focus on public safety needs, community values, community perspectives and fiscal responsibility.

Group will be able to collaborate with Architects, Engineers, Financial Experts, Construction Experts, Risk Management Experts, Police Staff and City Staff.



#### **Discussion Focus Areas**

- Necessity Current police facility needs
- Size Facility square footage in relation to facility needs
- Concept Public Safety Programs Law Enforcement, Shelter, Court, Animal Control
- Capacity Future Growth Generational Decision Planning
- **Design Preference** Interior, Exterior, Public Access, Staff Access
- Location Centralization, Accessibility, Costs, Community
   Engagement, Land Use, Operational Unity
- Construction Considerations Construction Materials Concrete and Steel vs. Wood, New Construction vs. Renovation
- **Costs** Square Footage, Materials, Duration
- Funding Sources Debt Services, Duration, Funding Methods



Participant **Applications**, or Resumes due to City Hall

**September 27, 2024 by 5:00pm** 

Mayor Interviews / Selection

September 30 to October 9, 2024

#### **Announcement / Discussion**

**BOA Meeting** 

October 14, 2024

**Odessa Community Police Facilities Planning Group** 

Formal Adoption **BOA Meeting** October 14, 2024

(October 2024 - March 2025)



# **Focus Group Meeting**

Introductions / Purpose /
Responsibilities
Architect / Engineering Overview
Police Facility Design Basics
Police Facility Needs
Focus Group Discussions

**November 14, 2024** 

## **Focus Group Meeting**

Capital Improvement Overview
Current Revenues
Types of Revenue Sources
Other Municipal Projects
Upcoming Taxation Needs
USDA Rural Loan Program
Focus Group Discussions

**November 19, 2024** 

## **Focus Group Meeting**

Current Odessa Facility Tour Animal Control Facility Tour Victim Services / Evidence Control 20 year Growth Needs Focus Group Discussions

**December 5, 2024** 

#### **Focus Group Tours**

Tour Two (2) Outside Agency
Police Facility

December 17, 2024 January 9, 2025



## **Focus Group Meeting**

Risk Management
Construction Projects Overview
Stewarts of Tax Dollars
Public Engagement
Focus Group Discussions

**January 21, 2025** 

#### **Focus Group Meeting**

**Public Information Meeting** 

**February 6, 2025** 

## **Focus Group**

Focus Group Discussions

**February 18, 2025** 

#### **Focus Group**

Focus Group Presentation to BOA Focus Group Recommendations

March 10, 2025

